

Objectives:

	Budget	Paid	%
Auricular Acudetox	\$ 31,200	\$ 3,900	13%
Artprize Mentorship and Veteran Art Exhibition	96,600	-	0%
Coffee for a Vet	10,428	-	0%
Recreational Therapy	79,960	26,218	33%
Women Veterans Retreat with Equine Therapy	9,518	-	0%
Men Veterans Retreat with Equine Therapy	9,518	-	0%
Couples Veterans Retreat with Equine Therapy	12,444	-	0%
House Cleaning	69,328	3,402	5%
Additional House Cleaning	49,972	-	0%
Artprize opening event	17,325	-	0%
branded promo items	22,088	-	0%
	408,382	33,520	8%

Expenditure Detail:

Doc Code	Document ID	Document Transaction Date	Budget Fiscal Year	Month	Posting Amount	Project	Program	Vendor	Vendor Legal Name	Jrnl Vendor Invoice No	Description
PRC	22051705564	05/17/2022	2022	5	1,200.00	Auricular Acudetox	CVSF22	VC010009	CRYSTAL MEEUSEN LLC	KCVS5.2.22	
PRC	22051705574	05/17/2022	2022	5	546.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1933	
PRC	22051705563	05/17/2022	2022	5	300.00	Auricular Acudetox	CVSF22	VC010009	CRYSTAL MEEUSEN LLC	KCVS4.27.22	
PRC	22051705576	05/17/2022	2022	5	420.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1938	
PRC	22052505878	05/31/2022	2022	5	1,200.00	Auricular Acudetox	CVSF22	VC010009	CRYSTAL MEEUSEN LLC	KCVS5.16.22	
PRC	22052505879	05/31/2022	2022	5	420.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1937	
PRC	22051705572	05/17/2022	2022	5	378.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1932	
PRC	22051705573	05/17/2022	2022	5	588.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1931	
PRC	22051705557	05/17/2022	2022	5	8,722.00	Recreational Therapy	CVSF22	VC008699	AMY BATCHELDER	INV-000003	
PRC	22052505877	05/31/2022	2022	5	1,200.00	Auricular Acudetox	CVSF22	VC010009	CRYSTAL MEEUSEN LLC	KCVS5.9.22	
PRC	22051705578	05/17/2022	2022	5	420.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1934	
PRC	22051705577	05/17/2022	2022	5	210.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1936	
PRC	22051705559	05/17/2022	2022	5	8,196.00	Recreational Therapy	CVSF22	VC008699	AMY BATCHELDER	INV-000001	
PRC	22051705570	05/17/2022	2022	5	420.00	House Cleaning	CVSF22	VC009890	RIVERSIDE CLEANING COMPANY, LLC	1935	
PRC	22051705561	05/17/2022	2022	5	9,300.00	Recreational Therapy	CVSF22	VC008699	AMY BATCHELDER	INV-000002	
					33,520.00						